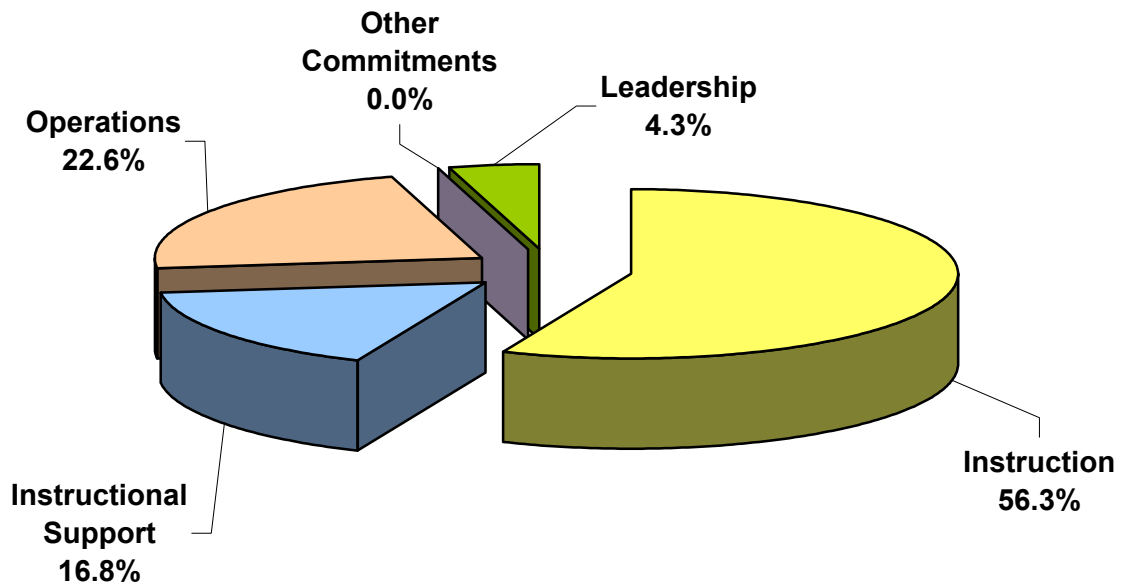
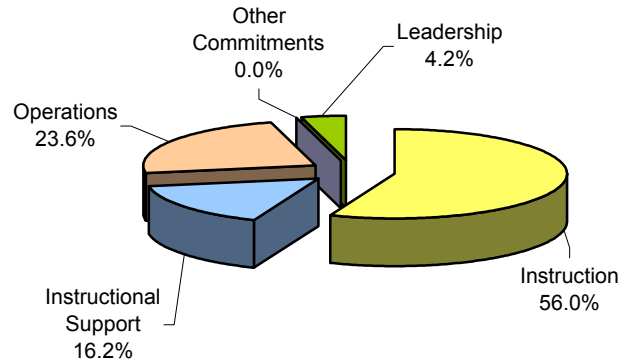


Glocester School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 663	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,232,721	\$7,892	56.3%
Instructional Support	\$1,559,571	\$2,352	16.8%
Operations	\$2,102,849	\$3,172	22.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$402,723	\$607	4.3%
Total Elementary School Expenditures	\$9,297,864	\$14,024	100.0%
Total District & %-Elementary-To-District	\$9,959,938	\$14,843	93.4%